

## ***2010-11 Academic Excellence Indicator System***

***District Name: MIDLOTHIAN ISD***

***Campus Name: WALNUT GROVE MIDDLE SCHOOL***

***Campus #: 070908044***

***2011 Accountability Rating: Recognized***

***Gold Performance Acknowledgments:***

***Attendance (2009-10)***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Science***

***Commended on Social Studies***

***Comparable Improvement: Mathematics***

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District Name: MIDLOTHIAN ISD  
 Campus Name: WALNUT GROVE MIDDLE SCHOOL  
 Campus #: 070908044

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 945  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 6</b>															
Reading	2011	85%	93%	93%	94%	89%	91%	96%	*	*	*	*	93%	93%	80%
	2010	86%	92%	93%	93%	84%	95%	93%	*	*	*	89%	82%	88%	*
Mathematics	2011	83%	92%	94%	95%	89%	97%	96%	*	*	*	*	83%	91%	> 99%
	2010	83%	91%	92%	93%	89%	91%	94%	*	*	*	89%	84%	85%	*
All Tests	2011	76%	87%	88%	90%	79%	88%	92%	*	*	*	*	75%	84%	80%
	2010	76%	87%	86%	88%	79%	88%	89%	*	*	*	78%	68%	78%	*
<b>TAKS Met 2011 Standard Grade 7</b>															
Reading	2011	86%	93%	94%	92%	76%	90%	95%	*	*	*	89%	76%	85%	*
	2010	86%	95%	93%	96%	> 99%	95%	97%	60%	*	*	> 99%	88%	94%	*
Mathematics	2011	81%	90%	91%	91%	76%	88%	94%	*	*	*	78%	76%	80%	*
	2010	82%	93%	91%	94%	92%	94%	96%	> 99%	*	*	71%	84%	90%	*
Writing	2011	93%	97%	98%	96%	95%	93%	96%	*	*	*	89%	83%	93%	*
	2010	94%	99%	97%	99%	> 99%	> 99%	99%	80%	*	*	> 99%	94%	99%	*
All Tests	2011	75%	86%	86%	85%	67%	80%	89%	*	*	*	78%	61%	72%	*
	2010	75%	90%	86%	91%	92%	91%	93%	60%	*	*	71%	72%	86%	*
<b>TAKS Met 2011 Standard Grade 8 First Administration Only</b>															
Reading	2011	89%	96%	96%	98%	> 99%	97%	99%	> 99%	*	*	83%	91%	97%	*
	2010	91%	97%	95%	98%	90%	96%	99%	> 99%	> 99%	*	> 99%	97%	97%	*
Mathematics	2011	80%	91%	92%	95%	> 99%	91%	96%	86%	*	*	83%	85%	89%	*
	2010	81%	89%	89%	94%	90%	94%	94%	> 99%	83%	*	86%	84%	94%	*
Science	2011	79%	93%	92%	93%	88%	92%	95%	86%	*	*	83%	82%	88%	*
	2010	78%	89%	*	88%	75%	78%	91%	> 99%	> 99%	*	86%	73%	80%	*
Soc Studies	2011	95%	98%	98%	98%	> 99%	99%	99%	86%	*	*	> 99%	91%	97%	*
	2010	94%	98%	97%	97%	95%	96%	97%	> 99%	> 99%	*	> 99%	94%	98%	*
All Tests	2011	69%	86%	85%	89%	88%	86%	91%	71%	*	*	83%	71%	82%	*
	2010	69%	83%	*	86%	70%	76%	89%	> 99%	83%	*	86%	73%	78%	*

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TEXAS EDUCATION AGENCY  
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Section I - Page 2  
 Total Students: 945  
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 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Met 2011 Standard (Sum of All Grades Tested)</b> (Standard Accountability Indicator @)															
Reading/ELA	2011 2010	90% 90%	95% 96%	95% 94%	95% 96%	88% 93%	94% 95%	97% 96%	> 99% > 99%	92% n/a	* n/a	88% n/a	87% 89%	92% 93%	67% *
Mathematics	2011 2010	84% 84%	91% 92%	93% 93%	95% 95%	88% 93%	93% 94%	96% 95%	> 99% > 99%	> 99% n/a	* n/a	76% n/a	83% 86%	89% 90%	> 99% *
Writing	2011 2010	92% 93%	96% 97%	98% 97%	96% 99%	95% > 99%	93% > 99%	96% 99%	* *	* n/a	* n/a	89% n/a	83% 94%	93% 99%	* *
Science	2011 2010	83% 82%	92% 91%	92% 88%	93% 88%	88% 76%	92% 70%	95% 92%	86% *	* n/a	* n/a	83% n/a	82% 73%	88% 80%	* *
Soc Studies	2011 2010	95% 94%	97% 97%	98% 97%	98% 97%	> 99% 95%	99% 95%	99% 98%	86% *	* n/a	* n/a	> 99% n/a	91% 94%	97% 98%	* *
All Tests	2011 2010	76% 76%	86% 88%	88% 86%	89% 89%	77% 82%	86% 86%	92% 90%	88% > 99%	92% n/a	* n/a	76% n/a	70% 71%	81% 81%	67% *
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	33% 32%	42% 42%	50% 44%	49% 52%	42% 48%	42% 46%	52% 54%	50% 58%	50% 46%	* *	47% 43%	25% 25%	41% 40%	< 1% *
Mathematics	2011 2010	29% 28%	36% 36%	36% 32%	39% 42%	21% 31%	34% 34%	43% 45%	25% 50%	50% 54%	* *	24% 30%	8% 17%	32% 33%	< 1% *
Writing	2011 2010	31% 32%	40% 47%	48% 45%	38% 49%	33% 62%	33% 49%	42% 49%	* 20%	* *	* *	11% 43%	10% 16%	34% 37%	* *
Science	2011 2010	30% 28%	41% 38%	46% 41%	50% 48%	35% 25%	46% 22%	54% 55%	43% 80%	* 50%	* *	33% 29%	21% 15%	42% 34%	* *
Soc Studies	2011 2010	47% 45%	51% 50%	58% 50%	56% 57%	41% 45%	51% 39%	60% 62%	43% 60%	* 67%	* *	33% 57%	29% 38%	41% 48%	* *
All Tests	2011 2010	16% 15%	21% 20%	23% 21%	25% 25%	12% 23%	22% 19%	28% 28%	< 1% 25%	33% 31%	* *	12% 13%	4% 5%	19% 19%	< 1% *
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011 2010	86% 85%	97% 95%	94% 94%	> 99% > 99%	* *	> 99% *	> 99% > 99%	* *	* *	* *	* *	> 99% > 99%	> 99% > 99%	* *
Mathematics	2011 2010	77% 75%	85% 82%	88% 85%	96% 88%	* > 99%	> 99% > 99%	93% 80%	* *	* *	* *	* *	96% 88%	88% 88%	* *
Writing	2011 2010	80% 80%	97% 79%	85% 88%	> 99% 89%	* *	* *	> 99% 83%	* *	* *	* *	* *	> 99% 89%	* *	* *
Science	2011 2010	60% 58%	60% 68%	79% 67%	83% 71%	* *	* *	* *	* *	* *	* *	* *	83% 71%	* *	* *
Soc Studies	2011 2010	68% 67%	92% 79%	83% 79%	> 99% 86%	* *	* *	* *	* *	* *	* *	* *	> 99% 86%	* *	* *
All Tests	2011 2010	66% 64%	79% 80%	80% 74%	95% 89%	* 80%	> 99% > 99%	92% 86%	* *	* *	* *	* *	95% 89%	86% 89%	* *

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Section I - Page 3  
 Total Students: 945  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS-Alt Met 2011 Standard (Sum of All Grades and Subjects Tested)</b>														
All Tests 2011	97%	> 99%	> 99%	> 99%	*	> 99%	> 99%	*	*	*	*	> 99%	> 99%	*
All Tests 2010	93%	> 99%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	> 99%	*
<b>2011 TAKS Participation (Grades 3-11)</b>														
Tested	98.6%	99.8%	99.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	93.3%	93.5%	91.1%	89.7%	88.9%	91.6%	87.5%	100.0%	-	100.0%	29.4%	81.4%	66.7%
Not on TAKS	7.6%	6.5%	6.2%	8.9%	10.3%	11.1%	8.4%	12.5%	0.0%	-	0.0%	70.6%	18.6%	33.3%
TAKS(Acc) Only	2.4%	1.8%	1.9%	2.9%	1.7%	3.9%	2.8%	0.0%	0.0%	-	0.0%	22.7%	7.2%	33.3%
TAKS-M Only	3.1%	1.9%	2.1%	2.3%	1.9%	3.4%	1.9%	0.0%	0.0%	-	0.0%	18.5%	4.6%	0.0%
TAKS-Alt Only	0.9%	1.0%	0.7%	1.8%	1.7%	2.4%	1.7%	0.0%	0.0%	-	0.0%	14.3%	4.1%	0.0%
Combination	1.3%	1.8%	1.1%	1.9%	1.7%	1.4%	2.0%	12.5%	0.0%	-	0.0%	15.1%	2.6%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	96.7%	96.0%	97.3%	98.3%	98.1%	96.9%	100.0%	100.0%	-	94.4%	96.6%	92.8%	100.0%
Non-Acct System	4.6%	3.1%	3.8%	2.7%	1.7%	1.9%	3.1%	0.0%	0.0%	-	5.6%	3.4%	7.2%	0.0%
Mobile	4.6%	3.1%	3.8%	2.7%	1.7%	1.9%	3.1%	0.0%	0.0%	-	5.6%	3.4%	7.2%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,231,780	5,221	802	947	58	207	644	8	12	0	18	119	194	6
<b>2010 TAKS Participation (Grades 3-11)</b>														
Tested	98.6%	99.7%	99.8%	99.8%	100.0%	99.5%	99.8%	100.0%	100.0%	-	100.0%	100.0%	99.5%	60.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	93.4%	92.0%	92.5%	89.3%	92.7%	93.9%	91.7%	100.0%	-	95.7%	37.8%	88.2%	40.0%
Not on TAKS	7.8%	6.3%	7.2%	7.3%	10.7%	6.7%	6.0%	8.3%	0.0%	-	4.3%	62.2%	11.3%	20.0%
TAKS(Acc) Only	2.3%	2.0%	2.6%	2.4%	1.8%	3.1%	2.5%	0.0%	0.0%	-	0.0%	20.7%	3.9%	20.0%
TAKS-M Only	3.3%	2.1%	2.5%	1.9%	7.1%	1.6%	1.7%	0.0%	0.0%	-	0.0%	16.2%	3.4%	0.0%
TAKS-Alt Only	0.8%	1.0%	0.6%	1.2%	0.0%	0.5%	0.0%	0.0%	0.0%	-	0.0%	9.9%	2.5%	0.0%
Combination	1.3%	1.3%	1.3%	1.8%	1.8%	1.6%	1.7%	8.3%	0.0%	-	4.3%	15.3%	1.5%	0.0%
<b>By Acct Status</b>														
Acct System	90.0%	93.6%	92.0%	93.8%	85.7%	94.8%	95.4%	100.0%	92.9%	-	100.0%	67.6%	88.7%	60.0%
Non-Acct System	8.6%	6.1%	7.9%	6.0%	14.3%	4.7%	4.4%	0.0%	7.1%	-	0.0%	32.4%	10.8%	0.0%
Mobile	4.4%	3.1%	4.1%	3.0%	7.1%	2.6%	2.7%	0.0%	7.1%	-	0.0%	6.3%	4.9%	0.0%
Non-Acct Test	4.2%	3.0%	3.2%	3.1%	7.1%	2.1%	1.7%	0.0%	0.0%	-	0.0%	26.1%	5.9%	0.0%
Not Tested	1.4%	0.3%	0.2%	0.2%	0.0%	0.5%	0.2%	0.0%	0.0%	-	0.0%	0.0%	0.5%	40.0%
Absent	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	0.1%	0.2%	0.0%	0.5%	0.2%	0.0%	0.0%	-	0.0%	0.0%	0.5%	40.0%
Other	0.4%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	5,143	673	944	56	193	635	12	14	0	23	111	204	5

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 945  
 Grade Span: 06 - 08  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>Progress of Prior Year TAKS Failers</b>															
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>															
Reading/ELA	2011	47%	65%	60%	63%	17%	56%	76%	*	*	*	*	69%	54%	*
	2010	50%	70%	61%	69%	*	75%	77%	*	*	*	*	73%	75%	*
Mathematics	2011	42%	54%	46%	52%	63%	42%	57%	*	*	*	*	60%	53%	*
	2010	45%	57%	49%	61%	80%	62%	63%	*	*	*	*	60%	73%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>															
Reading	2011	75	89	79	84	57	72	100	*	*	*	*	86	77	*
	2010	86	107	89	94	*	97	86	*	*	*	*	65	101	*
Mathematics	2011	64	66	62	58	53	60	62	*	*	*	*	54	57	*
	2010	70	77	67	77	55	85	80	*	*	*	*	81	92	*
<b>Student Success Initiative</b>															
<b>Grade 5 Reading (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2011	31%	*	18%	*	*	*	*	*	*	*	*	*	*	*
	2010	37%	*	65%	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>															
<b>TAKS Met Standard (Failed in Previous Year)</b>															
<b>Promoted to Grade 6</b>															
	2011	28%	*	*	*	*	*	*	*	*	*	*	*	*	*
	2010	29%	*	40%	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 8 Reading</b>															
<b>Students Requiring Accelerated Instruction</b>															
	2011	11%	4%	4%	3%	6%	3%	1%	< 1%	*	*	17%	9%	3%	*
	2010	10%	3%	5%	2%	10%	4%	1%	< 1%	< 1%	*	< 1%	3%	3%	*
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>															
	2011	94%	98%	98%	99%	> 99%	99%	99%	> 99%	*	*	83%	94%	97%	*
	2010	95%	99%	98%	98%	95%	96%	99%	> 99%	> 99%	*	> 99%	> 99%	97%	*
<b>TAKS Failers Promoted by Grade Placement Committee @</b>															
	2010	84.7%	*	100.0%	*	-	*	-	-	-	-	-	*	*	*
	2009	88.5%	-	*	-	-	-	-	-	n/a	n/a	n/a	-	-	-

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Section I - Page 5  
 Total Students: 945  
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 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Student Success Initiative (continued)														
Grade 8 Mathematics														
Students Requiring Accelerated Instruction														
2011	20%	9%	8%	6%	< 1%	9%	4%	14%	*	*	17%	15%	11%	*
2010	20%	11%	12%	6%	10%	6%	6%	< 1%	17%	*	14%	16%	6%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2011	88%	96%	97%	97%	> 99%	94%	99%	> 99%	*	*	83%	94%	94%	*
2010	88%	94%	95%	97%	95%	94%	97%	> 99%	> 99%	*	> 99%	91%	95%	*
TAKS Failers Promoted by Grade Placement Committee @														
2010	86.1%	88.0%	100.0%	*	-	*	*	-	-	-	-	*	*	*
2009	91.1%	81.8%	*	*	-	-	*	-	n/a	n/a	n/a	-	-	-
English Language Learners Progress Indicator														
2010-11	80%	92%	92%	96%	*	> 99%	*	*	*	*	*	> 99%	> 99%	> 99%
2009-10	79%	88%	88%	95%	*	93%	> 99%	*	*	*	*	> 99%	91%	*
Attendance Rate @														
2009-10	95.5%	96.4%	96.3%	96.7%	97.4%	97.2%	96.6%	97.3%	98.5%	-	96.0%	95.7%	96.3%	*
2008-09	95.6%	96.7%	96.4%	97.2%	97.7%	97.5%	97.0%	98.8%	n/a	n/a	n/a	96.4%	97.0%	*
Annual Dropout Rate (Gr 7-8) @ (Standard Accountability Indicator)														
2009-10	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	*
2008-09	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	n/a	n/a	n/a	0.0%	0.0%	*

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Section II - Page 1  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	945	100.0%	30,319	7,540	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	1.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.1%	7.6%
Grade 1	0	0.0%	0.0%	7.1%	7.9%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	7.5%	7.6%
Grade 4	0	0.0%	0.0%	7.0%	7.6%
Grade 5	0	0.0%	3.4%	7.3%	7.6%
Grade 6	318	33.7%	27.6%	8.0%	7.4%
Grade 7	304	32.2%	34.8%	7.6%	7.3%
Grade 8	323	34.2%	33.4%	8.2%	7.2%
Grade 9	0	0.0%	0.9%	8.7%	7.9%
Grade 10	0	0.0%	0.0%	8.4%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.4%
Grade 12	0	0.0%	0.0%	7.1%	5.9%
Ethnic Distribution:					
African American	62	6.6%	5.6%	4.6%	12.9%
Hispanic	208	22.0%	20.1%	19.3%	50.3%
White	638	67.5%	67.3%	72.4%	31.2%
Native American	8	0.8%	0.7%	0.5%	0.5%
Asian	12	1.3%	4.0%	1.3%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	17	1.8%	2.2%	1.9%	1.6%
Economically Disadvantaged	194	20.5%	22.9%	24.0%	59.2%
Limited English Proficient (LEP)	6	0.6%	2.2%	3.2%	16.9%
Students w/Disciplinary Placements (2009-10)	19	1.9%	1.5%	1.4%	1.9%
At-Risk	254	26.9%	22.3%	31.2%	46.3%
Mobility (2009-10)	81	8.2%	9.2%	9.9%	18.2%
Number of Students per Teacher	16.0	n/a	15.0	15.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	6.4%	2.3%	-	-	24.3%	10.7%
Grade 1	-	-	5.8%	4.7%	-	-	10.3%	8.9%
Grade 2	-	-	1.5%	2.8%	-	-	4.7%	4.1%
Grade 3	-	-	0.7%	2.0%	-	-	4.5%	1.8%
Grade 4	-	-	0.2%	1.1%	-	-	2.4%	0.9%
Grade 5	-	0.5%	0.4%	1.3%	-	1.8%	1.4%	1.3%
Grade 6	0.4%	0.2%	0.4%	0.7%	2.4%	1.4%	1.5%	1.2%
Grade 7	0.4%	0.2%	0.2%	1.0%	0.0%	0.2%	0.0%	1.4%
Grade 8	0.0%	0.4%	0.0%	1.2%	2.7%	1.0%	3.2%	2.1%

District Name: MIDLOTHIAN ISD  
Campus Name: WALNUT GROVE MIDDLE SCHOOL  
Campus #: 070908044

TEXAS EDUCATION AGENCY  
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Section II - Page 2  
Total Students: 945  
Grade Span: 06 - 08  
School Type: Middle

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	17.1	19.0
Grade 1	-	-	16.2	18.9
Grade 2	-	-	19.0	18.8
Grade 3	-	-	19.3	18.8
Grade 4	-	-	18.2	19.0
Grade 5	-	19.9	21.3	21.4
Grade 6	23.6	21.8	24.8	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	19.0	19.9	21.4	17.3
Foreign Languages	18.5	23.6	24.0	19.0
Mathematics	19.9	20.1	20.5	17.9
Science	21.8	20.5	23.0	19.0
Social Studies	21.8	21.4	24.4	19.6

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TEXAS EDUCATION AGENCY  
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Section II - Page 3  
 Total Students: 945  
 Grade Span: 06 - 08  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	82.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:	66.6	80.8%	90.2%	65.7%	63.4%
Teachers	59.0	71.5%	77.5%	53.2%	50.5%
Professional Support	4.9	6.0%	8.5%	8.6%	9.0%
Campus Admin. (School Leader.)	2.7	3.3%	4.3%	2.8%	2.8%
Educational Aides:	15.8	19.2%	9.8%	12.0%	9.5%
Total Minority Staff:	4.4	5.3%	10.2%	12.7%	44.0%
Teachers By Ethnicity and Sex:					
African American	1.0	1.7%	3.1%	0.8%	9.3%
Hispanic	1.5	2.5%	4.7%	5.4%	23.7%
White	55.5	94.1%	89.2%	93.5%	63.9%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	1.7%	1.7%	0.2%	1.3%
Males	16.1	27.3%	23.5%	21.1%	23.2%
Females	42.9	72.7%	76.5%	78.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	3.0	5.1%	4.9%	5.2%	6.0%
1-5 Years Experience	20.9	35.4%	29.8%	30.4%	30.0%
6-10 Years Experience	12.2	20.8%	23.0%	19.0%	21.1%
11-20 Years Experience	11.7	19.8%	25.5%	26.6%	25.0%
Over 20 Years Experience	11.2	19.0%	16.8%	18.8%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	11.3 yrs.	11.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		5.0 yrs.	7.1 yrs.	5.9 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$43,349	\$42,292	\$44,301	\$41,272
1-5 Years Experience		\$43,935	\$44,840	\$44,310	\$44,013
6-10 Years Experience		\$44,514	\$46,723	\$44,705	\$46,604
11-20 Years Experience		\$49,665	\$50,486	\$49,833	\$50,476
Over 20 Years Experience		\$58,182	\$59,237	\$58,037	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,867	\$49,001	\$48,432	\$48,638
Professional Support		\$52,798	\$53,159	\$54,325	\$57,045
Campus Administration (School Leadership)		\$68,266	\$72,082	\$70,829	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	1.8	0.0	2,180.4

District Name: MIDLOTHIAN ISD  
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 Total Students: 945  
 Grade Span: 06 - 08  
 School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$4,834,541	100.0%	\$5,154	\$4,907,635	100.0%	\$5,232	\$181,913,435	100.0%	\$6,233
Instruction (11,95)	\$3,549,595	73.4%	\$3,784	\$3,578,146	72.9%	\$3,815	\$128,852,900	70.8%	\$4,415
Instructional-Related Services (12,13)	\$133,424	2.8%	\$142	\$138,085	2.8%	\$147	\$6,864,036	3.8%	\$235
Instructional Leadership (21)	\$71,364	1.5%	\$76	\$71,364	1.5%	\$76	\$2,080,012	1.1%	\$71
School Leadership (23)	\$345,295	7.1%	\$368	\$351,423	7.2%	\$375	\$12,841,130	7.1%	\$440
Support Services-Student (31,32,33)	\$297,099	6.1%	\$317	\$297,099	6.1%	\$317	\$9,945,137	5.5%	\$341
Other Campus Costs (35,36,51,52,53)	\$437,764	9.1%	\$467	\$471,518	9.6%	\$503	\$21,330,220	11.7%	\$731
<b>By Program:</b>									
Total Operating Expenditures	\$4,353,144	100.0%	\$4,641	\$4,353,144	100.0%	\$4,641	\$159,212,945	100.0%	\$5,455
Bilingual/ESL Education (25)	\$12,205	0.3%	\$13	\$12,205	0.3%	\$13	\$794,814	0.5%	\$27
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,156,433	0.7%	\$40
Accelerated Education (24,30)	\$173,736	4.0%	\$185	\$173,736	4.0%	\$185	\$5,712,321	3.6%	\$196
Gifted & Talented Education (21)	\$313,233	7.2%	\$334	\$313,233	7.2%	\$334	\$3,863,135	2.4%	\$132
Regular Education (11)	\$3,086,757	70.9%	\$3,291	\$3,086,757	70.9%	\$3,291	\$121,532,079	76.3%	\$4,164
Special Education (23)	\$665,937	15.3%	\$710	\$665,937	15.3%	\$710	\$25,589,048	16.1%	\$877
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$101,276	2.3%	\$108	\$101,276	2.3%	\$108	\$511,369	0.3%	\$18
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$53,746	0.0%	\$2

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	6	0.6%	2.0%	3.2%	16.2%
Career & Technical Education	0	0.0%	14.2%	20.5%	21.0%
Gifted & Talented Education	87	9.2%	12.7%	6.3%	7.7%
Special Education	121	12.8%	8.5%	10.4%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.3	0.5%	0.8%	2.6%	5.5%
Career & Technical Education	0.0	0.0%	2.4%	3.5%	4.0%
Compensatory Education	0.0	0.0%	1.5%	2.6%	2.9%
Gifted & Talented Education	3.6	6.0%	3.8%	4.3%	1.9%
Regular Education	48.4	82.1%	72.7%	77.6%	73.4%
Special Education	6.7	11.4%	10.6%	9.4%	9.1%
Other	0.0	0.0%	8.3%	0.0%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '\*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.

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