

Accountability Rating and Gold Performance

MISD - Recognized. Commended in Reading, English/LA and Writing; Texas Success Initiative (TSI) in English/LA and Math.

Baxter Elem. - Exemplary. Commended in Math, Reading/ELA, Writing and Science.

Irvin Elem. - Exemplary. Commended in Math, Reading/ELA, Science and Writing.

Longbranch Elem. - Exemplary. Commended in Reading/ELA, Writing, Science and Math.

Mt. Peak Elem. - Exemplary. Commended in Writing and Science.

Vitovsky Elem. - Academically Acceptable.

Walnut Grove MS - Recognized. Commended in Reading/ELA, Social Studies, Math and Writing. Comparable Improvement in Math, Reading/ELA.

Frank Seale MS - Recognized. Commended in Reading/ELA, Writing, Social Studies and Science. Comparable Improvement in Math.

Midlothian HS - Academically Acceptable. TSI in ELA and Math.

2008 Texas Assessment of Knowledge and Skills (TAKS)

	MISD	State
Math	91%	76%
Reading	96%	88%
Science	86%	73%
Social Studies	96%	91%
Writing	97%	91%

Student Attendance Rate

As of Jan. 2009	2008-09	97.08%
	2007-08	95.43%
	2006-07	96.39%

Five-Year Enrollment History

2003-04	2004-05	2005-06	2006-07	2007-08
5,396	5,677 (5%)	6,104 (7%)	6,562 (7%)	6,849 (4%)

Current Enrollment

As of Mar. 13, 2009	
J.R. Irvin Elementary	294
J.A. Vitovsky Elementary	558
Longbranch Elementary	741
Mt. Peak Elementary	520
T.E. Baxter Elementary	574
LaRue Miller Elementary	622
Walnut Grove Middle School	934
Frank Seale Middle School	773
Midlothian High School	2,148
TOTAL	7,164

Financial Information

Budgeted Expenditures	\$57,982,875
Expenditure Per Pupil	\$7,093
Local Tax Rate (Per \$100 Valuation)	\$1.4075
Maintenance & Operation (M&O)	\$1.04
Debt Service (I&S)	\$.3675
Current Bond Indebtedness	\$344,130,357

Revenue Sources

Local (59.36%)	\$34,419,691
State (40.64%)	\$23,563,184

General Fund Budget Expenditures

Instruction/Instruction Related	69.4%
Administration	4.8%
Debt Service	0.4%
Plant Services/Utilities	11.3%
TIRZ Contribution (Offset by state funding)	13.2%
Tax Collection Costs	0.8%

The MISD Interest and Sinking Fund Tax Rate (0.3675) is ranked 25th out of 31 fast growth school districts in DFW.

Among the 4 largest Ellis County school districts (Ennis, Midlothian, Red Oak, Waxahachie), MISD homeowners (with homestead exemption) pay the lowest school taxes.

TX Financial Integrity Rating System

MISD has earned "Superior Achievement" for six consecutive years in a row in the state's Schools FIRST program.

Average ACT and SAT Scores

	Class of	MISD	State	National
ACT	2008	21.8	20.7	21.1
	2007	21.4	20.2	
SAT	2008	1524	1473	1511
	2007	1503	992	

Enrollment Projections

2009-10	2010-11	2011-12	2012-13	2013-14
301	314	345	370	390
559	590	667	788	910*
728	746	781	828*	873
527	566	582	640	707
567	583	603	623	643
631	644	676	696	696
942	971	1,020	1,047	1,113
768	800	787	787	810
<u>2,244</u>	<u>2,320</u>	<u>2,376</u>	<u>2,471</u>	<u>2,557*</u>
7,267	7,533	7,839	8,250	8,699

* Campuses reach student enrollment capacity.

Board of Trustees

Duke Burge	<i>President</i>
Phil Seay	<i>Vice-President</i>
Jay Roberts	<i>Secretary</i>
Jim Mentzel	<i>Trustee</i>
Tom Moore	<i>Trustee</i>
Dr. Wayne Shuffield	<i>Trustee</i>
Cindy Williams	<i>Trustee</i>

Leadership

Dr. J.D. Kennedy	<i>Superintendent of Schools</i>
Robin Bullock	<i>Deputy Superintendent</i>
Dr. Edd Bigbee	<i>Assistant Superintendent for Finance/Operations</i>
Judy Walling	<i>Assistant Superintendent for Learning</i>

Staff Profile

	<u>Number</u>	<u>Percent</u>
Teachers	473	50.7%
Professional Support	139	14.9%
Campus Administration	28	3.0%
Central Administration	9	0.9%
Educational Aides	136	14.5%
Auxiliary Staff	<u>148</u>	15.8%
Total Staff	933	

Student Profile

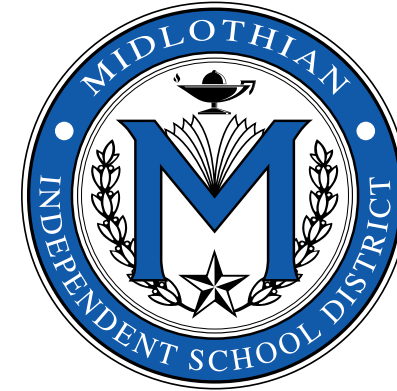
<u>Ethnicity</u>	<u>2008-09</u>
White	76.78%
Hispanic	16.00%
African Americans	5.07%
Asian Americans	1.49%
Native Americans	0.66%

<u>Programs</u>	<u>Number</u>
At Risk	2006
Bilingual	80
Career & Tech Ed.	1316
Dropouts	32
Economic Disadvantage	1286
ESL	127
Gifted/Talented	464
LEP	207
Special Education	860
Title I	611

2008-2009 MIDLOTHIAN ISD SNAPSHOT

100 Walter Stephenson Rd. | (972) 775-8296

www.midlothian-isd.net



Mission Statement

To develop in each student the character, confidence, knowledge and skills to be successful in life.

Vision Statement

Be the leading learning organization in the nation.

Core Principles

- Students are the priority in all decisions.
- Good communication and collaboration builds trust.
 - Ethics play a part in every decision.
 - Everyone is a learner and can learn.
- A safe caring environment is critical for success.
- Students deserve a highly qualified and well-trained staff.
 - Engaging lessons focused on the Texas Essential Knowledge and Skills are essential for student success.
 - High expectations for everyone creates a quality school district.