

**Midlothian ISD  
Bond Expenditure Update  
As of April 30, 2012**

	Budget	Expenditures	Remaining	% Spent	Construction Progress
<b>2004 Bond Package</b>					
<b>Proposition Three</b>					
Land	<u>\$ 3,800,000</u>	<u>\$ 3,105,436</u>	<u>\$ 694,564</u>	<u>81.72%</u>	High School #2 and future Elementary property purchased
<b>May 2006 Bond Package</b>					
LaRue Miller Elementary	\$ 17,157,216	\$ 16,088,862	\$ 1,068,354	93.77%	Complete
Baxter & FSMS Renovations/Additions	* \$ 13,369,837	\$ 12,870,344	\$ 499,493	96.26%	Complete
Capital Improvements	\$ 3,679,831	\$ 3,044,157	\$ 635,674	82.73%	Some technology upgrades such as WAN are yet to be completed.
Instructional Technology	* \$ 2,661,485	\$ 2,661,412	\$ 73	100.00%	Complete
School Buses	* \$ 637,622	\$ 636,822	\$ 800	99.87%	Complete
<b>Total</b>	<u><b>\$ 37,505,991</b></u>	<u><b>\$ 35,301,597</b></u>	<u><b>\$ 2,204,394</b></u>	<u><b>94.12%</b></u>	
* Includes approved and pending allocated interest					
<b>May 2011 Bond Package</b>					
High School #2	\$ 74,000,000	\$ 1,135,794	\$ 73,759,402	1.53%	
FSMS Addition	\$ 2,800,000	\$ 102,198	\$ 2,800,000	0.00%	
Elementary #7	\$ 20,500,000	\$-	\$ 20,500,000	0.00%	
<b>Total</b>	<u><b>\$ 97,300,000</b></u>	<u><b>\$ 1,237,992</b></u>	<u><b>\$ 97,059,402</b></u>	<u><b>1.27%</b></u>	