

**Midlothian ISD
Bond Expenditure Update
As of July 31, 2010**

	Budget	Expenditures	Remaining	% Spent	Construction Progress
2004 Bond Package					
Proposition One					
High School Renovations/Additions	* \$ 45,179,075	\$ 45,179,075	\$ -	100.00%	Complete
WGMS Phase II	\$ 12,457,732	\$ 12,457,732	\$ -	100.00%	Complete
Capital Improvements	\$ 4,220,073	\$ 4,220,073	\$ -	100.00%	Complete
Technology	\$ 1,900,000	\$ 1,900,000	\$ -	100.00%	Complete
School Buses	\$ 520,000	\$ 520,000	\$ -	100.00%	Complete
Total Proposition One	\$ 64,276,880	\$ 64,276,880	\$ -	100.00%	
Proposition Two					
Multi-purpose Stadium	* \$ 15,013,248	\$ 15,013,248	\$ -	100.00%	Complete
Proposition Three					
Land	\$ 3,800,000	\$ 2,410,310	\$ 1,389,690	63.43%	High School #2 property purchased

* Includes approved and pending allocated interest

**Midlothian ISD
Bond Expenditure Update
As of July 31, 2010**

	Budget	Expenditures	Remaining	% Spent	Construction Progress
May 2006 Bond Package					
LaRue Miller Elementary	\$ 17,157,216	\$ 16,088,862	\$ 1,068,354	93.77%	Complete
Baxter & FSMS Renovations/Additions	* \$ 13,369,837	\$ 12,870,344	\$ 499,493	96.26%	Complete
Capital Improvements	\$ 3,679,831	\$ 3,044,157	\$ 635,674	82.73%	Some technology upgrades such as WAN are yet to be completed.
Instructional Technology	* \$ 2,661,485	\$ 2,557,716	\$ 103,769	96.10%	Remaining money to be used for WAN upgrade for MHS. Project should be complete by August 2010.
School Buses	* \$ 637,622	\$ 636,822	\$ 800	99.87%	Complete
Total	\$ 37,505,991	\$ 35,197,901	\$ 2,308,090	93.85%	

* Includes approved and pending allocated interest

November 2007 Bond Package

Ag Facility	\$ 2,555,621	\$ 2,543,349	\$ 12,272	99.52%	Final FF & E purchases should be complete by August 2010.
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